



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5993ham001

HDS095 00165 CIN 20165 a

1 AMENDMENT TO HOUSE BILL 5993

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 5993, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named are appropriated to the  
9 Department of Central Management Services:

10 BUREAU OF ADMINISTRATIVE OPERATIONS

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Contractual Services:

13 Communication Consolidation Payments .....38,500

14 Postage .....5,000

1	For In-State Travel .....	30,800
2	For Commodities .....	4,500
3	For Printing .....	17,000
4	For Equipment .....	2,000
5	For Electronic Data Processing .....	356,200
6	For Telecommunications Services .....	22,400
7	For Operation of Auto Equipment .....	1,900
8	Refunds .....	<u>900</u>
9	Total	\$480,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

11	For Contractual Services:	
12	Communication Consolidation Payments .....	8,000
13	Rental of Office Equipment .....	1,500
14	For Commodities .....	1,300
15	For Printing .....	1,200
16	For Equipment .....	1,100
17	For Electronic Data Processing .....	513,500
18	For Telecommunications Services .....	<u>1,000</u>
19	Total	\$527,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

21	For Personal Services for Non-Merit Compensation	
22	Employees .....	123,200
23	For State Contributions to State	
24	Employees' Retirement System .....	26,000
25	For State Contributions to	

1	Social Security .....	9,500
2	For Group Insurance .....	47,700
3	For Contractual Services:	
4	Communications Consolidation Payments .....	15,500
5	For In-State Travel .....	1,500
6	For Commodities .....	1,300
7	For Printing .....	2,600
8	For Equipment .....	1,600
9	For Telecommunications Services .....	<u>2,400</u>
10	Total	\$231,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services for Non-Merit Compensation	
13	Employees .....	47,000
14	For State Contributions to State	
15	Employees' Retirement System .....	9,900
16	For State Contributions to	
17	Social Security .....	3,600
18	For Group Insurance .....	47,700
19	For Contractual Services:	
20	Rental of Office Equipment .....	3,500
21	For In-State Travel .....	800
22	For Commodities .....	2,300
23	For Printing .....	6,700
24	For Equipment .....	2,600
25	For Electronic Data Processing .....	1,609,100

1	For Telecommunications Services .....	<u>1,300</u>
2	Total	\$1,734,500
3	PAYABLE FROM PROFESSIONAL SERVICES FUND	
4	For Personal Services for Non-Merit Compensation	
5	Employees .....	492,800
6	For State Contributions to State	
7	Employees' Retirement System .....	103,800
8	For State Contributions to	
9	Social Security .....	37,700
10	For Group Insurance .....	1,812,600
11	For Contractual Services:	
12	Communication Consolidation Payments .....	1,900
13	Postage .....	2,000
14	Auditing and Management Services .....	20,000
15	Legal Fees .....	889,700
16	Professional and Artistic Services .....	45,000
17	For In-State Travel .....	236,400
18	For Commodities .....	13,800
19	For Printing .....	69,000
20	For Equipment .....	40,300
21	For Electronic Data Processing .....	81,300
22	For Operation of Auto Equipment .....	2,300
23	For Telecommunications Services .....	<u>52,300</u>
24	Total	\$3,900,900

1 Section 10. In addition to any other amounts  
 2 appropriated, the following named amounts, or so much thereof  
 3 as may be necessary, are appropriated to the Department of  
 4 Central Management Services for costs and expenses associated  
 5 with or in support of a General and Regulatory Shared  
 6 Services Center:

7	Payable from State Garage Revolving Fund .....	298,100
8	Payable from Statistical Services	
9	Revolving Fund .....	1,603,100
10	Payable from Communications Revolving Fund .....	748,700
11	Payable from Facilities Management	
12	Revolving Fund .....	598,300
13	Payable from Health Insurance Reserve Fund .....	<u>206,200</u>
14	Total	\$3,454,400

15 Section 25. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated to the  
 18 Department of Central Management Services:

19	ILLINOIS INFORMATION SERVICES	
20	PAYABLE FROM GENERAL REVENUE FUND	
21	For Personal Services for Non-Merit Compensation	
22	Employees .....	322,800
23	For State Contributions to State	
24	Employees' Retirement System .....	68,000

1 For State Contributions to  
2 Social Security .....24,700  
3 For Contractual Services:  
4 Postage and Postal Charges .....700  
5 For In-State Travel .....4,200  
6 For Commodities .....900  
7 For Printing .....300  
8 For Equipment .....18,200  
9 For Telecommunications Services .....13,400  
10 For Operation of Automotive Equipment .....1,000  
11 Total \$454,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

13 For Personal Services for Non-Merit Compensation  
14 Employees .....1,621,200  
15 For State Contributions to State  
16 Employees' Retirement System .....341,300  
17 For State Contributions to  
18 Social Security .....124,100  
19 For Group Insurance .....1,224,300  
20 For Contractual Services:  
21 Repair and Maintenance of Electronic Data  
22 Processing Equipment .....20,000  
23 Rental of Office Equipment .....153,500  
24 Rental, Not Elsewhere Classified .....2,000  
25 Professional and Artistic Services .....25,000

1	Postage and Postal Charges .....	1,079,800
2	Computer Software .....	1,000
3	For In-State Travel .....	54,700
4	For Commodities .....	50,300
5	For Printing .....	90,500
6	For Equipment .....	55,700
7	For Electronic Data Processing .....	129,900
8	For Operation of Automotive Equipment .....	<u>73,900</u>
9	Total	\$5,047,200

10 Section 30. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named, to the  
 13 Department of Central Management Services:

14 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	1,051,800
17	For State Contributions to State	
18	Employees' Retirement System .....	221,400
19	For State Contributions to Social	
20	Security .....	80,500
21	For Contractual Services:	
22	Postage and Postal Charges .....	53,000
23	Freight, Express and Drayage .....	1,000
24	Rental of Office Equipment .....	4,300

1	For Travel .....	24,600
2	For Commodities .....	6,100
3	For Printing .....	4,500
4	For Equipment .....	3,600
5	For Telecommunications Services .....	<u>20,400</u>
6	Total	\$1,471,200
7	PAYABLE FROM STATE GARAGE REVOLVING FUND	
8	For Personal Services .....	8,270,100
9	For State Contributions to State	
10	Employees' Retirement System .....	1,740,800
11	For State Contributions to Social	
12	Security .....	632,700
13	For Group Insurance .....	2,544,000
14	For Contractual Services:	
15	Professional and Artistic Services .....	150,000
16	Computer Software .....	5,300
17	Operating Taxes and Licenses .....	2,100
18	Postage and Postal Charges .....	15,000
19	For Travel .....	23,000
20	For Commodities .....	58,400
21	For Printing .....	34,100
22	For Equipment .....	441,500
23	For Telecommunications Services .....	74,800
24	For Operation of Auto Equipment .....	15,350,000
25	For Refunds .....	<u>10,000</u>

1	Total	\$29,351,800
2	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
3	For Personal Services .....	512,400
4	For State Contributions to State	
5	Employees' Retirement System .....	107,900
6	For State Contributions to	
7	Social Security .....	39,200
8	For Group Insurance .....	349,800
9	For Contractual Services:	
10	Repair and Maintenance of Office Equipment .....	26,100
11	Professional and Artistic Services .....	10,000
12	Postage and Postal Charges .....	46,900
13	Computer Software .....	255,100
14	For Travel .....	15,000
15	For Commodities .....	6,600
16	For Printing .....	1,500
17	For Equipment .....	1,000
18	For Telecommunications Services .....	<u>9,200</u>
19	Total	\$1,380,700
20	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
21	For Personal Services .....	165,200
22	For State Contributions to State	
23	Employees' Retirement System .....	34,800
24	For State Contributions to Social	
25	Security .....	12,700

1	For Group Insurance .....	206,700
2	For Travel .....	20,000
3	For Commodities .....	300
4	For Printing .....	100
5	For Equipment .....	<u>4,000</u>
6	Total	\$443,800

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

8	For Group Insurance .....	47,700
9	For Contractual Services .....	8,500
10	For Travel .....	23,300
11	For Commodities .....	1,500
12	For Printing .....	700
13	For Equipment .....	6,000
14	For Electronic Data Processing .....	7,500
15	For Telecommunications Services .....	<u>4,900</u>
16	Total	\$100,100

17 Section 35. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named are appropriated to the  
 20 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

23	For Group Insurance .....	<u>24,818,800</u>
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1 Total \$24,818,800

2 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

3 For Life Insurance Coverage As Elected

4 By Members Per The State Employees

5 Group Insurance Act of 1971 .....90,452,100

6 Total \$90,452,100

7 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

8 For provisions of Health Care Coverage

9 As Elected by Eligible Members Per

10 The State Employees Group Insurance Act

11 of 1971 .....12,752,000

12 Total \$12,752,000

13 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

14 For administrative costs of claims services

15 and payment of temporary total

16 disability claims of any state agency

17 or university employee ..... 6,411,800

18 For payment of Workers' Compensation

19 Act claims and contractual services in

20 connection with said claims payments .....121,512,200

21 PAYABLE FROM LOCAL GOVERNMENT

22 HEALTH INSURANCE RESERVE FUND

23 Expenditures from appropriations for treatment and

24 expense may be made after the Department of Central

25 Management Services has certified that the injured person was

1 employed and that the nature of the injury is compensable in  
 2 accordance with the provisions of the Workers' Compensation  
 3 Act or the Workers' Occupational Diseases Act, and then has  
 4 determined the amount of such compensation to be paid to the  
 5 injured person.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED

7 COMPENSATION PLAN FUND

8 For expenses related to the administration  
 9 of the State Employees' Deferred

10 Compensation Plan ..... 1,019,000

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named are appropriated to the  
 14 Department of Central Management Services:

15 BUREAU OF PERSONNEL

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Personal Services .....655,100

18 For State Contributions to State

19 Employees' Retirement System .....137,900

20 For State Contributions to Social

21 Security .....50,200

22 For Contractual Services:

23 Communication Consolidation .....2,000

24 Rental of Office Equipment .....3,500

1	Professional and Artistic Services .....	25,500
2	Postage .....	50,000
3	For Travel .....	22,300
4	For Commodities .....	14,200
5	For Printing .....	28,300
6	For Equipment .....	8,700
7	For Telecommunications Services .....	36,500
8	For Operation of Auto Equipment .....	500
9	For Awards to Employees and Expenses	
10	of the Employee Suggestion Board .....	8,200
11	For Wage Claims .....	809,500
12	For Expenses of the Upward Mobility Program .....	4,446,600
13	For Veterans' Job Assistance Program .....	282,200
14	For Governor's and Vito Marzullo's	
15	Internship programs .....	723,800
16	For Nurses' Tuition .....	<u>70,000</u>
17	Total	\$7,375,000

18 Section 45. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 for the objects and purposes hereinafter named to meet the  
 21 ordinary and contingent expenses of the Department of Central  
 22 Management Services:

23 BUSINESS ENTERPRISE PROGRAM

24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	400,100
2	For State Contributions to State	
3	Employees' Retirement System .....	84,300
4	For State Contributions to Social	
5	Security .....	30,600
6	For Contractual Services:	
7	Communication Consolidation .....	6,000
8	Rental of Office Equipment .....	5,000
9	Postage .....	3,000
10	For Travel .....	18,000
11	For Commodities .....	4,100
12	For Printing .....	17,500
13	For Equipment .....	10,100
14	For Telecommunications Services .....	12,000
15	For Operation of Auto Equipment .....	<u>3,500</u>
16	Total	\$594,700

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

19	For Expenses of the Business	
20	Enterprise Program .....	50,000

21 Section 50. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 for the objects and purposes hereinafter named, to the  
 24 Department of Central Management Services:

1 BUREAU OF PROPERTY MANAGEMENT

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Contractual Services:

4 For State-Owned Buildings .....17,570,200

5 Section 55. The following named amounts, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Facilities Management Revolving Fund to the Department of  
8 Central Management Services for expenses related to the  
9 following:

10 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

11 For Personal Services .....16,243,200

12 For State Contributions to State

13 Employees' Retirement System .....3,419,100

14 For State Contributions to Social

15 Security .....1,242,600

16 For Group Insurance .....5,135,700

17 For Contractual Services:

18 Rental of Real Property .....121,647,800

19 Building and Ground Maintenance .....25,425,100

20 Electricity .....23,385,400

21 For Travel .....91,400

22 For Commodities .....221,500

23 For Printing .....6,000

24 For Equipment .....31,000

1	For Electronic Data Processing .....	516,900
2	For Telecommunications Services .....	126,100
3	For Operation of Auto Equipment .....	<u>56,200</u>
4	Total	\$197,547,800

5 Section 60. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the objects and purposes hereinafter named to the  
8 Department of Central Management Services:

9 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Deposit into the Communications Revolving	
12	Fund for the purpose of Education Technology,	
13	including, but not necessarily limited to,	
14	operating and administrative costs .....	18,152,600

15 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

16	For Personal Services .....	37,851,000
17	For State Contributions to State	
18	Employees' Retirement System .....	7,967,300
19	For State Contributions to Social	
20	Security .....	2,895,600
21	For Group Insurance .....	10,478,100
22	For Contractual Services:	
23	Other Rental .....	2,000
24	Statistical Tabulation Services .....	3,500

1	Auditing and Management Services .....	440,100
2	Professional and Artistic Services .....	735,000
3	For Travel .....	271,500
4	For Commodities .....	37,500
5	For Printing .....	203,100
6	For Equipment .....	92,300
7	For Electronic Data Processing .....	45,119,400
8	For Telecommunications Services .....	1,741,700
9	For Operation of Auto Equipment .....	30,000
10	For Refunds .....	<u>3,150,000</u>
11	Total	\$110,982,100
12	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
13	For Personal Services .....	5,941,000
14	For State Contributions to State	
15	Employees' Retirement System .....	1,250,600
16	For State Contributions to Social	
17	Security .....	454,500
18	For Group Insurance .....	1,812,600
19	For Contractual Services:	
20	Other Rental .....	4,800
21	Rental of Office Equipment .....	1,600
22	Rental of Real Property .....	3,600
23	Auditing and Management Services .....	75,000
24	Professional and Artistic Services .....	308,000
25	Electricity .....	50,000

1	Computer Software .....	1,250,000
2	For Travel .....	130,300
3	For Commodities .....	10,200
4	For Printing .....	5,000
5	For Equipment .....	15,000
6	For Telecommunications Services .....	50,751,600
7	For Operation of Auto Equipment .....	7,500
8	For Refunds .....	3,293,400
9	For Education Technology .....	<u>18,152,600</u>
10	Total	\$83,517,300

11 ARTICLE 999

12 Section 999. Effective Date. This Act takes effect July  
13 1, 2008."